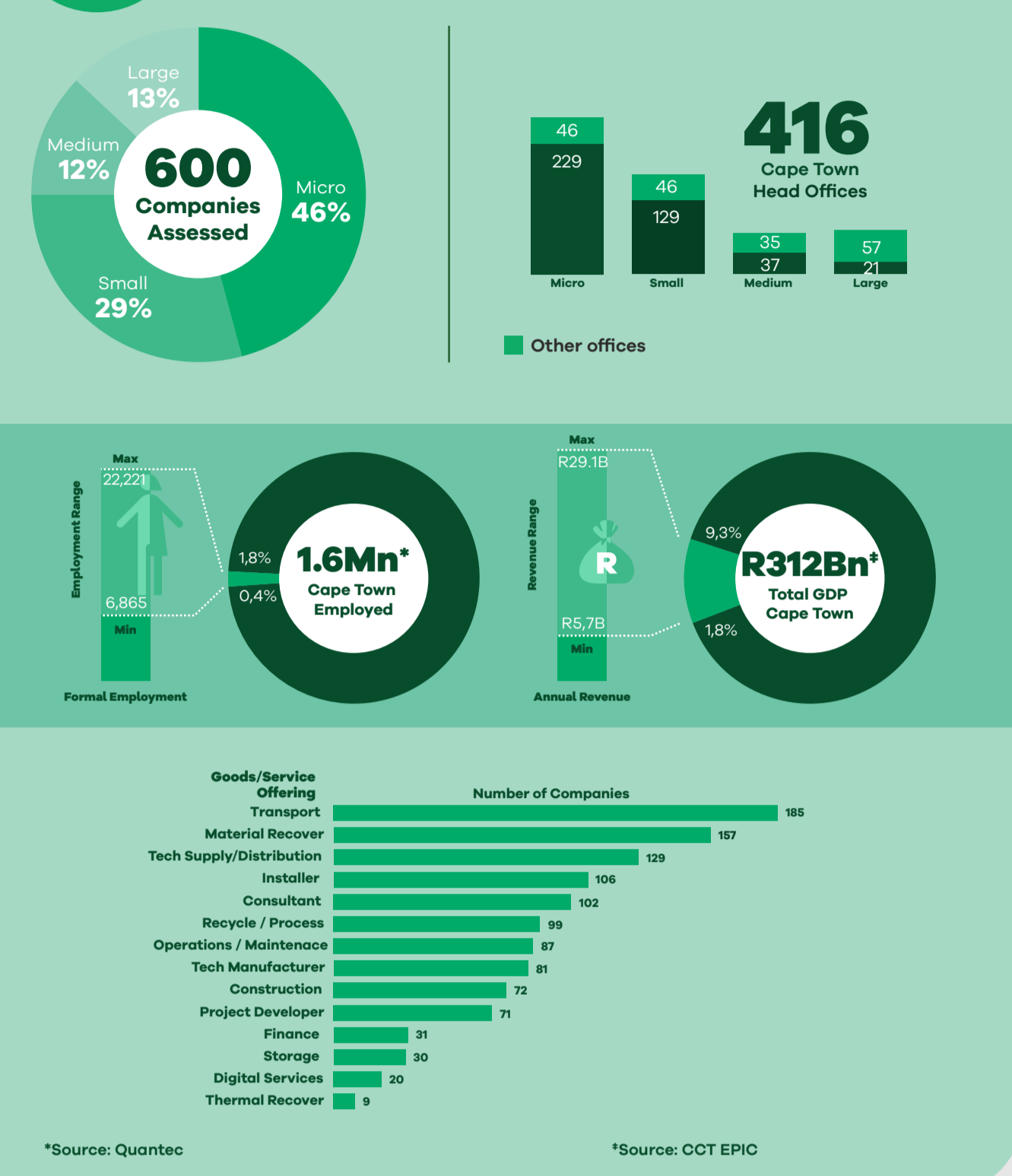


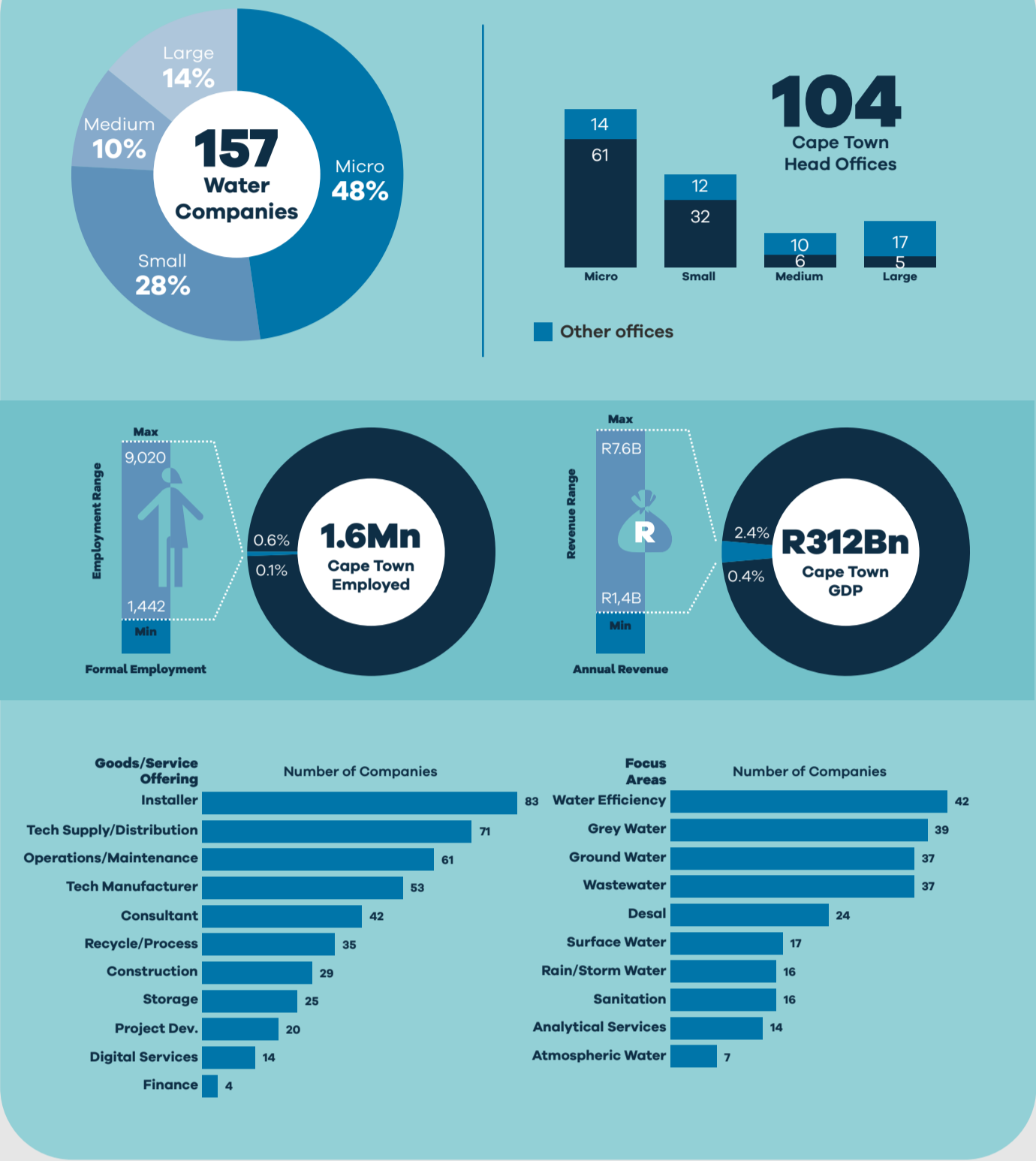
Cape Town's Green Sectors

DATA GATHERED & ANALYSED BY GREENCAPE
www.greencape.co.za

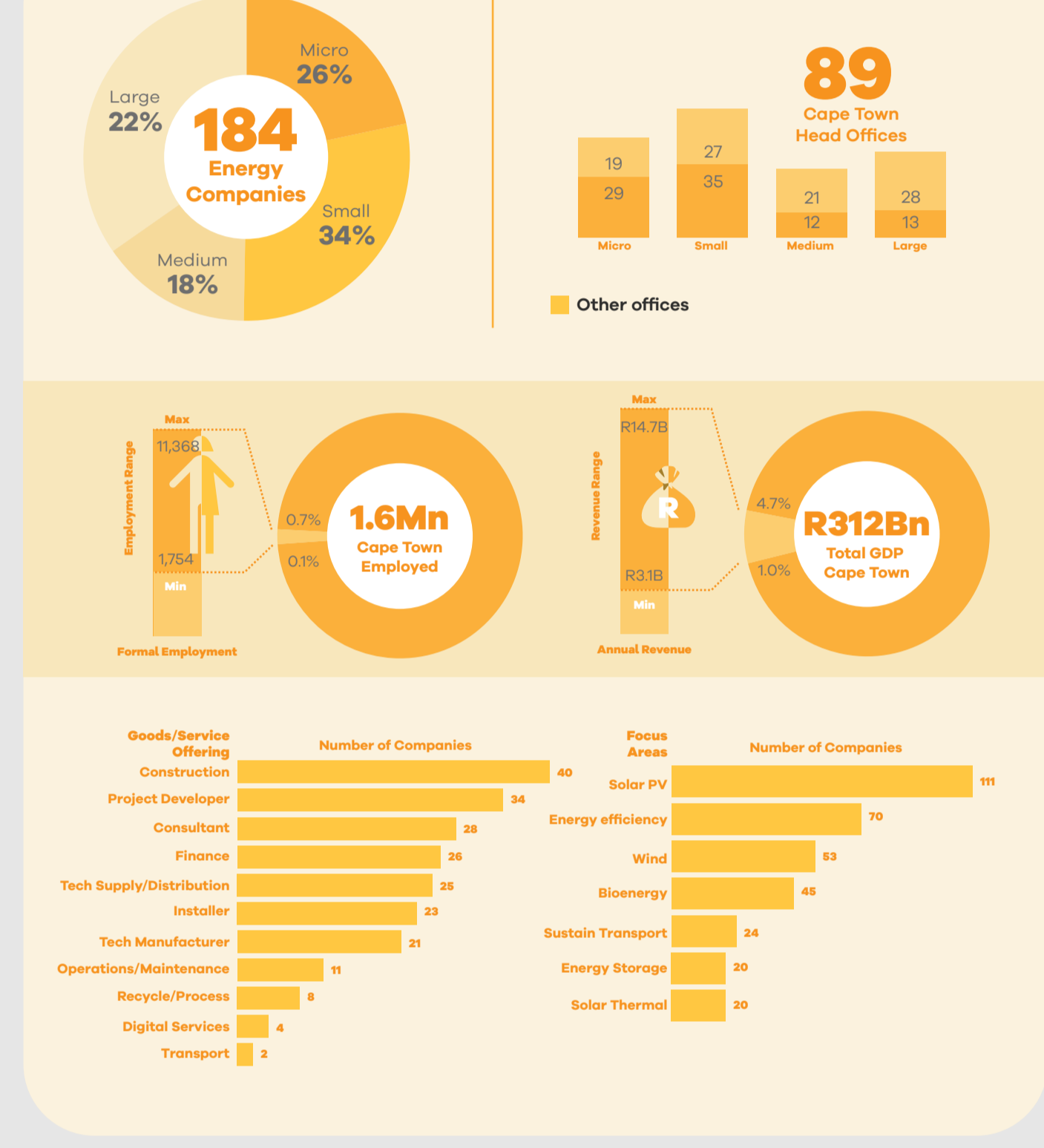
OVERALL



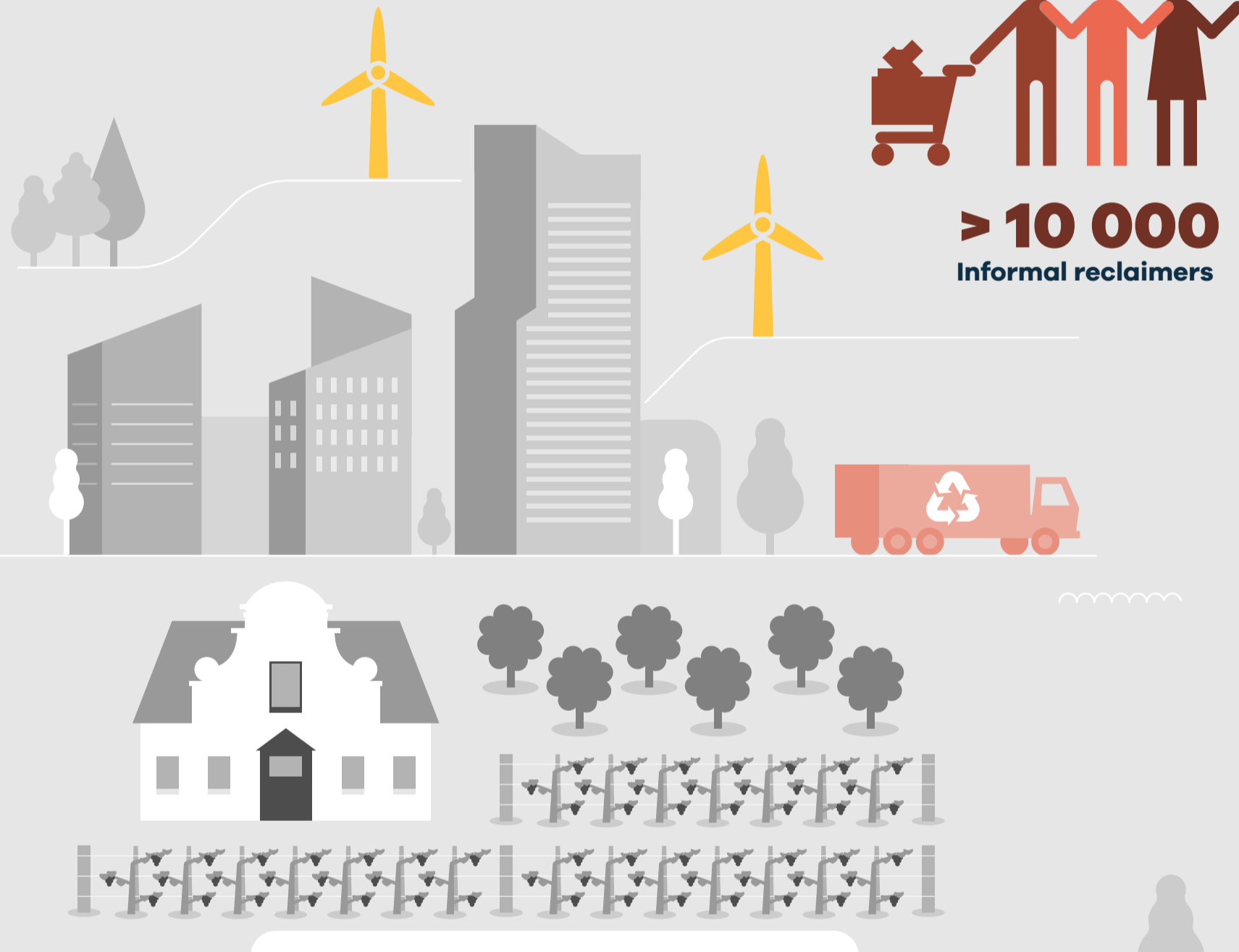
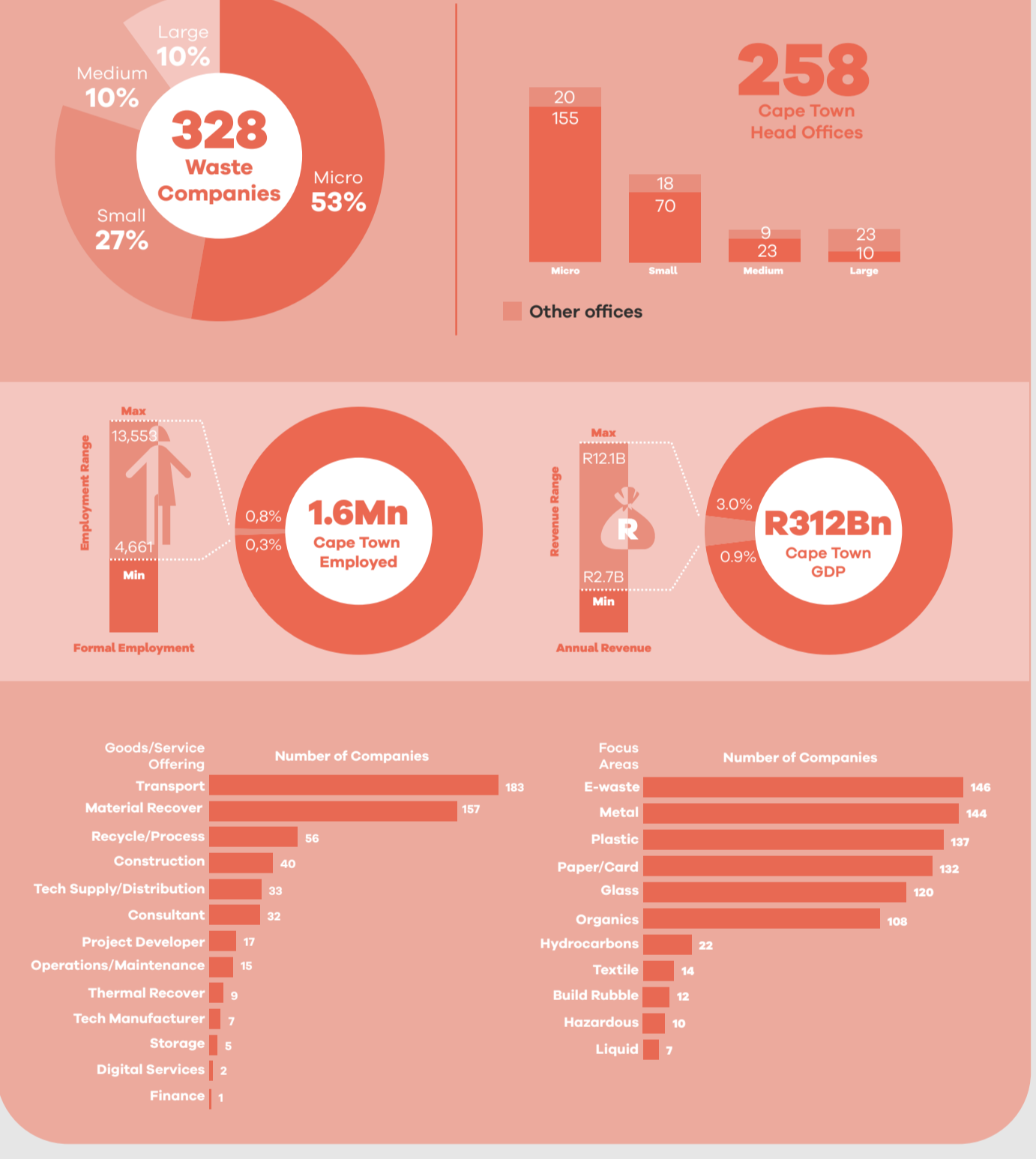
WATER



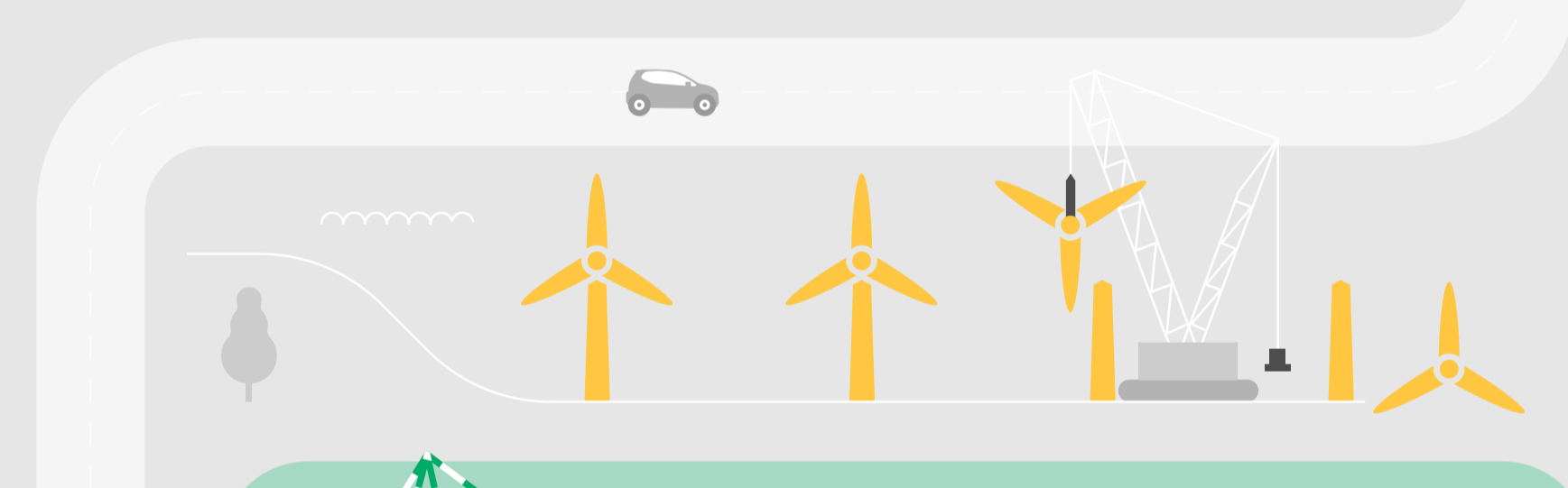
ENERGY



WASTE



BIOGAS



GREEN ECONOMY INVESTMENTS

ENERGY
CCT investment in large renewable energy infrastructure projects in the short / medium term **R894Mn**
Private Investment in large solar PV infrastructure projects in the short / medium term **R1.2Bn**

WATER
CCT investment in large water supply and treatment projects in the short / medium term **R4.9Bn**

WASTE
CCT investment in material recovery and beneficiation infrastructure projects in the short / medium term **R2.6Bn**
Private Investment in large waste recovery and beneficiation in the short / medium term **R2.0Bn**

Data source: Municipal data - City budget 2020/21; Private sector data - GreenCape engagements 2020

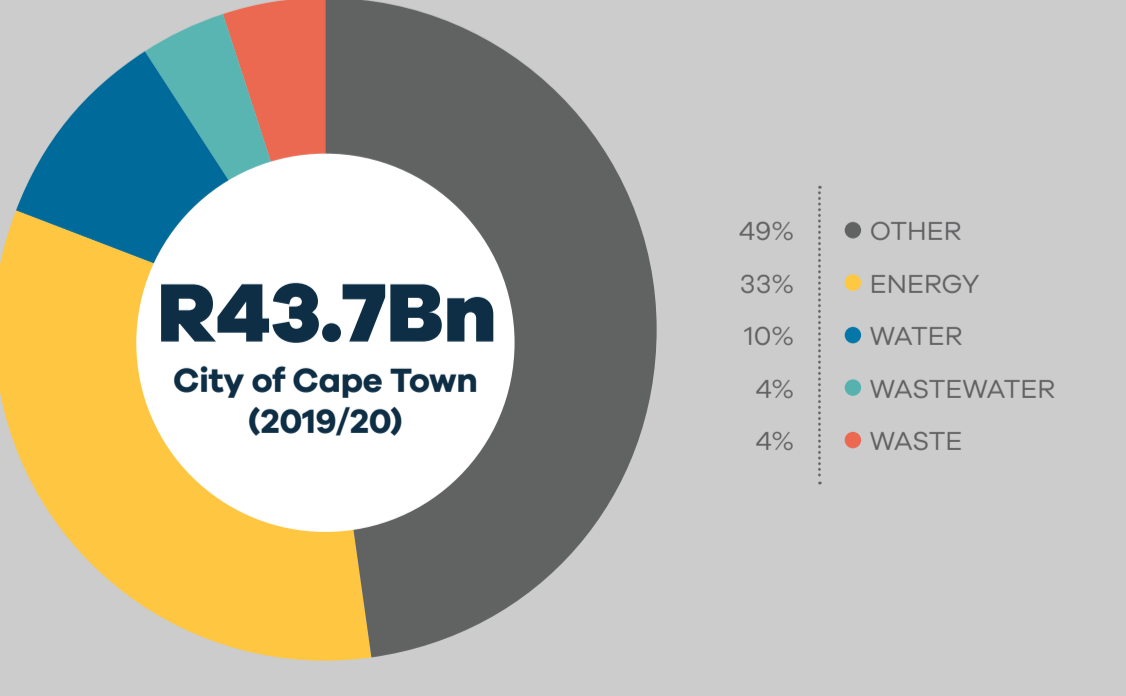
ATLANTIS SEZ

A partnership between the City of Cape Town, the Western Cape Provincial Government and a number of other organisations has led to the establishment of the Atlantis Special Economic Zone for Green Technologies (ASEZ). Investor interest in the SEZ has steadily increased and discussions with firms in the waste recycling, green building, renewable energy, energy-efficiency and water subsectors have secured approximately R700 million in investment, which has helped create more than 300 jobs across six companies. With approximately 93 ha of development-ready SEZ land available, this remains a significant opportunity for investors.

Data source: Wesgro, 2020

MUNICIPAL BASIC SERVICE SNAPSHOT 2019/2020

REVENUE



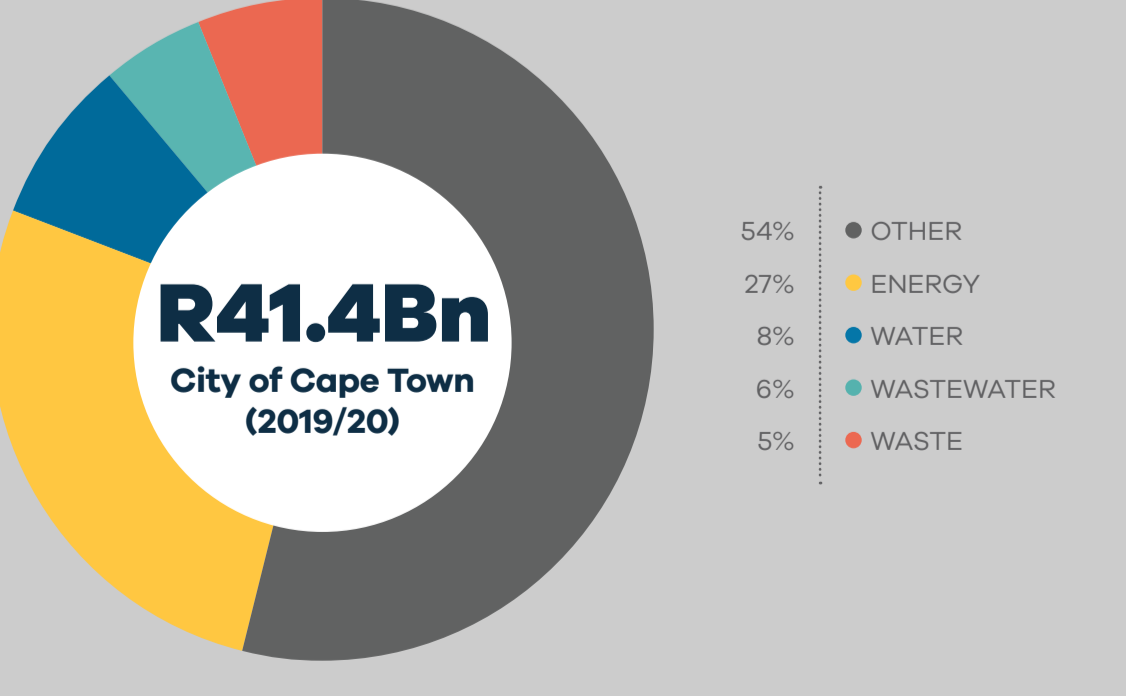
ENERGY:
Total Consumed: 13.1 Mn MWh
Per Capita Consumed: 2,924 kWh
Annual Revenue: R14.47 Bn
Annual Expenditure: R11.31 Bn

SOLID WASTE:
Total Landfilled: 1.6 Mt
Per Capita Landfilled: 360 kg
Annual Revenue: R1.69 Bn
Annual Expenditure: R2.24 Bn

WATER:
Total Consumed: 237,250 ML
Per Capita Consumed: 52.85 KL
Annual Revenue: R4.45 Bn
Annual Expenditure: R3.26 Bn

WASTEWATER:
Total Treated: 195,731 ML
Per Capita Treated: 43.61 KL
Annual Revenue: R1.91 Bn
Annual Expenditure: R2.26 Bn

EXPENDITURE



Revenue and Expenditure Source: City of Cape Town Municipal Budget 2020/21

Data Source: Aggregated company data is a combination of actual company engagements, desktop sources, and in cases where such data was not available, company data was inferred based on company data of firms of similar categories to whose data was available. CCT final 2019/20 expenditure and revenue data was obtained from the CCT's recently released 2020/21 budget. This includes information on large investments which are listed under Annexure 22 of the 2020/21 budget. City resource consumption / disposal figures were obtained from various sources, including the CCT's Green Data Portal, and the CCT's Water Dashboard.

